

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
<b>A.01 GENERAL ADMINISTRATION AND SUPPORT (GAS)</b>														
<b>A.01.a. GENERAL MANAGEMENT AND SUPPORT SERVICES (GASS)</b>														
1. Personnel Management	personnel records maintained/ updated (no.)		826	826	826	826	826	1,385	858	944	989	989	163	
	training/workshop/seminar attended (no.)			1	1	1	3	1	1	1		3	-	
2. Procurement Services	bidding conducted/contract/ Purchase Order issued (no.)		74	100	59	64	297	90	148	98	95	431	134	
3. Property Management														
• Maintenance/Repair of facility (no.)	No. of government facilities maintained/repared		21	20	22	20	83	20	50	34	50	154	71	
• Inventory conducted	inventory conducted		13	13	13	13	13		13			13	-	
4. Communications	message / e-mail transmitted / fax delivered (no.)		1,625	1,625	1,625	1,625	6,500	4,505	5,733	5,854	5,071	21,163	14,663	
5. Records Management	records maintained/ updated (no.)		1,750	1,750	1,750	1,750	7,000	6,367	5,030	8,285	10,458	30,140	23,140	
6. Fiscal Collection	Official Receipt (O.R.) issued (no.)		1,625	1,725	1,725	1,625	6,700	2,603	2,931	3,582	4,440	13,556	6,856	
7. Budget / Accounting														
a. Preparation of Financial Plan														
	PENRO / CENRO/RO financial plans reviewed and finalized (no.)		13	13	13	13	13		13			13	-	
	voucher and payroll indexed & processed (no.)		2,175	2,475	2,375	2,375	9,400	1,915	3,614	2,771	4,964	13,264	3,864	

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7= 3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12= 8+9+10+11)		
(1)		(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13)	(14)
b. Submission of Reports	Financial report prepared and submitted (no.)		5	5	5	5	20	5	5	5	5	20	-	
• Budget and Financial Accountability report (BFAR)														
- BFAR No. 1														
- FAR No. 1														
- BFAR No. 1-A														
- BFAR No. 1-B														
- FAR No. 2														
- FAR No. 2-A														
- BFAR No. 5														
(report submitted consist of the above-specified reports)														
• FAR No. 4	Report submitted (no.)		15	15	15	15	60	15	15	15	14	59	(1)	
(To be submitted on or before the end of the following month)														
c. Monitoring of Compliance to Audit Findings (CAAR/AOM)	Audit findings/recommendations implemented/complied (no.)		1				1					-	(1)	
d. Mid-Year and Year-end-Financial Assessment/ Reconciliation	Assessment conducted (no.) Report submitted (no.)			1		1	2		1		1	2	-	
e. Attendance to Nat'l. Workshop/Seminar for continuing professional devt. (National Reprogramming, Assessment of Midyear and Year-end Physical Financial Report, PICPA , OSBP)	Trainings attended Reports submitted		1	1	1	1	4	1	2	6	1	10	6	
f. Attendance to Reconciliation Workshop	workshop attended Report submitted (no.)			4		4	4		4			4	-	
8. Cashiering	CA's prepared (no.)		54	34	34	33	155	101	168	187	213	669	514	
	checks issued / cancelled (no.)		100	100	100	100	400	125	134	78	826	1,163	763	
9. Top Management Supervision	papers / documents acted upon (no.)		2,375	2,375	2,375	2,375	9,500	10,502	10,102	11,733	13,102	45,439	35,939	
10. Capital Outlay														
a. Building Operation, completion, rehabilitation and repair														
- Office Fixture/Furniture			1				1				1	1	-	
Modular workstation/Cubicle														
b. Office Building Construction (Sarangani)	no. of bldg. constructed		3				3						(3)	On-going
c. Office Equipment			1				1						(1)	On-going process of procurement
A.01.b Human Resource Development														
1. Preparation of Regional HR Plan														
1. a Employees Training/Learning Needs Assessment	TNA Analysis prepared and					1	1				1	1	-	

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
(CBS-Competency Based Assessment)	submitted (no.)													
1.b Preparation of Learning and Development Plan	Learning and Development prepared (no.)					1	1				1	1	-	
<b>2. Training Implementation and Management</b>														
<b>a. Good Governance</b>														
a.1 Renewal and Re-Engineering (R2)	Learning Event conducted (no.) Report submitted (no.)			1			1			1		1	-	
a.2 Supervisory Development Course Track I	Learning Event conducted (no.) Report submitted (no.)		1				1		1			1	-	
<b>b. Competency Enhancement Training</b>														
b.1. Capability Building for Support Services Personnel	Learning Event conducted (no.) Report submitted (no.)			1	1		2	1		3		4	2	Training on Technical Writing was conducted
b.2. Capability Building for Technical Services Personnel	Learning Event conducted (no.) Report submitted (no.)			1	2	1	3				3	4	1	
<b>2.c Capability /Staff Development Training</b>														
*Attendance to Trainings (National or Local) (Technical and Management Staff)	Learning Event Attended (no.) Report submitted (no.)		5	5	5	5	20	5	5	5	5	20	-	
<b>2.d Enhancement Training</b>														
- Capability Buildings (PO's) - To be included bamboo propagation on the training	Learning Event conducted (no.) Report submitted (no.) Report submitted (no.)			1			1		2			2	1	

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7= 3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12= 8+9+10+11)		
(1)		(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13)	(14)
- Cabability Building for Information Systems Analyst/Statistician (Workshop on Database Updating) - Track 1	Learning Event conducted (no.) Report submitted (no.)		1				1	1				1	-	
- Cabability Building for Information Systems Analyst/Statistician (Workshop on Database Updating) - Track 2	Learning Event conducted (no.) Report submitted (no.)				1		1		1			1	-	
<b>3. Coordinators/facilitate various trainings/ meeting of the different services &amp; divisions in the region</b>	Training/Conferences/ Meeting coordinated/facilitated (no.) Report submitted (no.)													
3. a. Executive Committee Meeting	Meetings coordinated/facilitate (no.) Report submitted (no.)		1	1	1	1	4	1	4	2	1	8	4	
3. b. Management Conference	Conference coordinated/ Facilitated (no.) Report submitted (no.)		1	1	1	1	4	1	1	1	1	4	-	
3. c. Coordinate/facilitate various training/meetings of the different sectors of the regional office	Training/Conference/Meeting Coordinated/Facilitated (no.) Report Submitted (no.)		4	4	4	4	16	5	11	4	1	21	5	Numerous of meetings /conferences / trainings were facilitated
<b>4. Management Scholarships:</b>	personnel nominated/ documents facilitated (no.)				2		2							
a. Foreign					1		1		1			1	-	
b. Local					1		1			3		3	2	
<b>5. Proper Mental Health awareness and consciousness</b> - conduct of seminar on proper mental health awareness	seminar conducted (no.) report submitted (no.)				1		1			1		1	-	
<b>*6. Gender and Sensitivity Training</b>	Learning Event conducted (no.) Report submitted (no.)		3				3			3		3	-	
<b>GENDER AND DEVELOPMENT</b>														
Organization- Focused														
1. Orientation on Gender Mainstreaming of DENR program, activities and projects.	No. of personnel attended the orientation										1	1		
2. Learning event on Harmonized Gender and Development Guidelines (HGDG)	No. of personnel attended										1	1		

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
3. Celebrating Month of March as National Women's Month:	No. of men and women attended													
a. Conduct of 3 batches Gender Sensitivity Training (GST) for new regular employees	the GST		3				3	3				3	-	
b. Conduct GAD Congress/Summit/Forum	No. of men and women participated		1				1		1			1	-	
4. Conduct of Quarterly RPFS/TWG Meeting	No. of men and women participated			1	1	1	1		1			1	-	
5. Attendance to training/conference/workshop	No. of training/conference/workshop attended			1		1	1	1				1	-	
Updating/Maintenance of Gender Database	No. of staff hired.													
- Hiring of Data Analyst	- One (1) staff hired.		1	1	1	1	1	1	1	1	1	1	-	
A.02 SUPPORT TO OPERATIONS														
A.02.a Data Management including Systems Development and Maintenance														
Intensified Maintenance of ICT Equipments and Information Systems (Hardware & Software)	Network Infrastructure maintained with 80% uptime		80%	80%	80%		80%	94%	96%	94%		94%	14%	
1. Application and Database Build-up and Maintenance	Systems database build-up and maintained (no.)		15	15	15	15	15	15	15	15	15	15		
2. Operation and Maintenance of Forest Information System (FIS)	100% forest tenure and NGP sites records updated & assessed & validated & transmitted to RO Submitted/filled-up forms to PENRO PDFIS FLGMS		13	13	13	13	13	13	13	13	13	13	-	
3. Management and Maintenance of ICT Resources/Facilities other Information System	Website maintained (no.)		5	5	5	5	5	5	5	5	5	5	-	
	Internet connectivity / maintained / operationalized / monitored (no.)		13	13	13	13	13	13	19	19	18	18	5	

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7= 3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12= 8+9+10+11)		
(1)		(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13)	(14)
	Server Room Maintained / operationalized/monitored (no.)		1	1	1	1	1	1	1	1	1	1	-	
	VOIP maintained / operationalized / monitored (no.)		54	54	54	54	54	54	30	30	30	30	(24)	
	Safety and Security System equipment maintained / operationalized / monitored (no.)		92	92	92	92	92	92	116	116	117	117	25	Acquired additional CCTV Camera
4. Attendance to ICT Trainings	Training attended (no.)		1	1	1	1	4		3		1	4	-	
5. Updating of One-Control Map Generated Maps	One control map updated (no.)		1	1	1	1	1				1	1	-	
6. Publication of Statistical Information	ENR quarterly statistical reports submitted (no.)		5	5	5	5	20	5	5	8	6	24	4	
	Statistical profile published (no. of copies)			1			1			1		1	-	
	Statistical activities conducted Baselining of statistical data		4	4	4		4		2	1	2	5	5	
7. Coordination/linkages on statistical	Report submitted (no.)		5	5	5	5	5	1	5	1	1	8	3	
A.02.b Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education														
1. Formulation/Preparation of Comprehensive IEC Plan				1			1		1			1	-	
2. Technical & popular materials produced & disseminated.	press/photo releases (no.)		27	27	27	27	108		100	52	36	188	188	Numerous press releases on ENR activities with were submitted
	Communication, Education and Public Awareness (CEPA) activities:													

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7= 3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12= 8+9+10+11)		
(1)		(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13)	(14)
	Report submitted (no.)													
	regular newsletter, no. of copies		500	500	500	500	2,000	1,000			1,000	2,000	-	
	leaflets, no. of copies													
	report submitted (no.)		250	350	350	250	1,200	1,711	378	455	2,544	2,544		
	streamers/tarpaulins produced (no.)		25	23	25	22	95	120	25	18	163	163		Streamers were produced in all events and used as IEC material.
	report submitted (no.)													
3. Undertake environmental education														
Production and Publication of Coffee Table Book														
	Copies published (no.)					35	35				35	35		
	production & airing of radio, program, no. of hrs.		6	6	6	6	24	14	12	6	32	8		Conducted on a weekly basis
	production & airing of radio plugs, no. of spots		100	100	100	100	400	60	520	672	98	1,350	950	Numerous production and airing of radio plugs due to various activities
	lectures and/or presentations conducted (no.)		4	5	10	3	22	8	17	9	11	45	23	Intensive conduct of CEPA activities with the partnered stakeholders
	fora, symposia or meetings conducted (no.)		6	7	6	7	26	12	22	8	9	51	25	Due to various meeting conducted
	School/community visited attended (no.)		1	2	3	1	7			5	6	11	4	
	- Dalaw-turo conducted													
	Development/Enhancement/In-house Activity			1			1			1		1	-	
4. Maintenance of Library														
	ENR library maintained (no.)		1	1	1	1	1	1	1	1	1	1	-	
	Local newspapers monitored (no.)		12	12	12	12	48	13	28	19	20	80	32	
5. Print, broadcast and Issues monitoring														
	report submitted (no.)		15	15	15	15	60	41	42	90	103	276	216	Based on actual issues monitored through online and print/broadcast issues
6. Stakeholders Forum														
	Forum conducted and Report submitted (no.)			1			1	1				1	-	

BAR NO. 1

**QUARTERLY PHYSICAL REPORTS OF OPERATIONS**  
As of December 2018

BAR NO. 1
QUARTERLY PHYSICAL REPORTS OF OPERATIONS
As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
A.02.c. Legal Services including Operations Against unlawful Titling of Public Land														
1. Investigation on claims and conflict cases/public hearing/court appearance/resolution of cases														
	Investigations conducted (no.)		15	20	20	15	70	16	22	26	15	79	9	
	Court Hearings/ appearances (no.)		25	25	25	25	100	62	44	55	32	193	93	
	ENR related cases resolved (a) ageing cases (no.) - CY 2012-2017 - CY 2011 below		5	5	5	5	20	2	4	4	3	13	(7)	Lack of manpower to review the case
	(b) flashpoint cases (no.)		5	5	5	5	20	2	1	5		8	(12)	
	Reversion cases reviewed (no.)		5	10	20	15	50	9	36	25	18	88	38	
	Cases involving violation of ENR laws filed (no.)		1	1	1	1	4	2	7	9	1	18	14	
2. Procurement of Legal books/references on ENR-related matters	- Legal Books/references purchased (no.) - SCRA/CDS/Online references		4	5			9		8	6	2	16	7	
A.03.a Formulation and Monitoring of ENR Sector Plans, Programs and Projects														
I. Preparation and Updating of Climate Resilient Plans														
1. Watershed Management Planning														
b. Preparation of Integrated Watershed Management Plan (IWMP) (GIS maps to be furnished to RICTU, PMD for compilation)	IWMP prepared and submitted (no.)					2	2				2	2		



## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
<b>2. Forest Land Use Planning</b>														
<b>a. Draft FLUP for adoption of LGU</b>														
Step 1-4	FLUP prepared/drafted (no.) (with GIS generated map and Geo-tagged photos)					6	6				7	7	1	
<b>c. LGU adoption of FLUP</b>	FLUP adopted (no.)		9	9	9	9	9				11	11	2	
<b>3. Preparation/Updating of Community Resource Management Framework (CRMF) including map and 5-year Workplan</b>	Updated CRMF evaluated & affirmed (no.)		5	5	5	5	5	2	4	3	3	3	(2)	Constant Coordination with the POs. Community Mapping of the areas
<b>4. Forest Products Utilization and Price Monitoring</b> - Price monitoring of forest products	consolidated price data by PENRO submitted to FMB quarterly with monthly breakdown (no.)  price data gathered, processed and summarized 12 reports submitted to RO (no)		27	27	27	27	108	27	27	27	27	108	-	
<b>5. Re-measurement of Forest Resources Assessment (FRA) Tracts</b>	Tracts maintained and revisited for the assessment of changes as inputs in planning (no.)		2	3	3	2	10	5	3	2	10	10	-	
<b>6. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)</b>	100% Forest Tenure and NGP sites records and updated & assessed & validated & transmitted to FMB  100% Forest Tenure and NGP sites records and updated & assessed & validated & transmitted to RO		25	25	25	25	25	25	25	25	25	25	-	
<b>7. Revenue Generation</b>	revenues generated (Php)		2,756,300	4,525,200	4,525,200	3,756,300	15,563,000	2,130,853	3,257,519	8,097,484	1,969,802	15,455,658	(107,342)	Collection in foreshore lease and grazing contributed to high revenue collection.
<b>8. Delineation of Production and Protection Forest</b>				100	100	30	230				237	237	7	
<b>II. Land Management</b>														
<b>1. Formulation of Provincial Foreshore Management and Development Plan</b>	Plan formulated and approved by RO (no.)			1	1	1	1				1	1	-	

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
	Adoption and Roll-out of Mgt. Plan			1	1	1	1				1	1	-	
<b>2. Monitoring of On-going Foreshore leases</b>			3	3	3	3	3				3	3	-	
<b>3. Formulation of LANBA Management Plan</b>	Management plan approved by PAMB (n0.)		1	1	1	1	1				1	1	-	
<b>III. Protected Areas</b>														
<b>1. Biodiversity Assessment Management System (BAMS)</b>	BAMS conducted (no.) - Assessment & Mapping - Establishment of 2 km Transect - Establishment of 2 km Transect Plot		1	1	1	1	1				1	1	-	
<b>2. Resource Assessment</b> <b>- Biodiversity Monitoring System (BMS)</b>	BMS report with analysis and summary submitted to BMB  Database developed/ maintained BMS site monitored (FGD, Photo Doc, Transect )			5		5	5		5	2		7	2	
<b>3. PA Establishment/Disestablishment</b>														
<b>a. Socio-Economic Assessment and Monitoring (SEAMS )</b> - SEAMS report - Socio-Economic Profile - PAMB Resolution - List of qualified tenured migrants - Certificate of Recognition	Socio-Economic Assessment and Monitoring ( SEAMS ) conducted SEAMS report and Socio-Economic profile submitted to OSEC thru BMB		1	1	1	1	1				1	1	-	

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
<b>CO- BASED</b>														
Delineation of Production Forest	Maps prepared (no.)													
Pre-planning Activities (Team Creation, data preparation)	Team created and data prepared (no.)					1							(1)	
Site Assessment (Data overlay and ground validation)	Site Assessment conducted (km.)			872	654	654	2,180		872	1,110		1,982	(198)	
Actual Ground delineation(Staking)	Production Forest delineated on ground			218	1,308	654	2,180		218	654	92	964	(1,216)	A catch up plan was made for 4th quarter.
<b>II. PLANNING AND MANAGEMENT</b>														
<b>1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan</b>														
• Preparation of FY 2019 Budget Proposal	Updated/prepared proposals and Work and Financial Plan of the Region		1				1					1	-	
- Updating of Forward Estimates (FE)	FY 2019 Budget Proposal reviewed/evaluated and submitted(no.)													
- Consultative workshop w/ PENROs and Regional Office														
- BP presentation to CSO and RDC														
• Preparation of FY 2019 Work and Financial Plan	CY 2019 WFP evaluated/ reviewed and submitted (no.)					5	5			5		5	-	
- PENRO/Sectoral Consultation														
- Pre-reprogramming Workshop														
- National Reprogramming Workshop														
- WFP Review and Finalization														
Forward Estimates														
<b>2. Monitoring and Evaluation of Accomplishments</b>														
• Conduct of WFP Orientation, UWM, Processes Means of Verification (MOV), etc.	PENRO and CENRO monitored (no.)		8	8	8	8	32	6	36	19	23	84	52	
• Enhanced monitoring of PENRO and CENRO accomplishments by the Regional Office and Central Office	Report submitted (no.)													
• Preparation of reports on Monitoring														
• Midyear and Annual Assessment Workshop														
• Preparation of Quarterly Narrative Reports														

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
<b>3. Attendance to Workshop, Meetings and Trainings</b>	No. of Workshop/Meetings attended		12	8	10	10	40	12	9	12	12	45	5	
• RDC/EDC Meeting														
• OSBP														
• Mid-year and Year-end National Assessment														
• Preparation of Midyear and annual assessment reports														
• Attendance to Budget Hearing (4)														
• RLUC Meeting														
• RBAC Meeting														
• RBAC Meeting														
• GAD National Workshop														
• Etc.														
<b>Natural Resources Enforcement and Regulatory Program</b>														
<b>Natural Resources management arrangement/agreement and permit issuance</b>														
<b>Forest and Forest Resource Use</b>														
<b>1. Forest Products Utilization and Land Use Regulation</b>														
<b>a. Compliance monitoring of existing agreements and permit</b>														
	Mg. action implemented on the recommendation by the team (no.)			52		52	52		52			52	-	
	recommendations of CENRO reviewed/analyzed and endorsed to region for action (no.)			52		52	52	4	41	7		52	-	
	tenure holders evaluated w/report submitted to PENRO with categorical recommendations (no.)													

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
<b>b. CSC Assessment</b>	Management actions implemented based on recommendations by the Team (no.)		62	73	70	65	270	62	70	74	70	276	6	
	Reviewed/analyzed and endorsed to region for action (no.)													
	CSC assessed w/ report submitted by C/PENRO indicating categorical recommendation (no)													
<b>2. Implementation of Forest Protection Program</b>														
<b>Menu of Activities and strategies</b>														
<b>MENU 1</b>														
<b>Provision of full logistic and material support</b>														
• Menu 1.1														
<b>Provision of full logistic and material support that are essential in forest law enforcement</b>														
- Procurement of Tree Caliper	Tree caliper procured (no.)		39				39		30	9		39	-	For awarding
- Lazer Range Finder	Lazer range finder procured (no.)		39				39		30	9		39	-	For awarding
- GPS	GPS procured (no.)		39				39		30	9		39	-	For awarding
- Collapsible Fire Pump	Collapsible Fire Pump procured (no.)		39				39		30	9		39	-	For awarding
<b>MENU 2</b>														
• Menu 2.5														
Support to investigation & filing of criminal complaints	Investigation conducted and filing of criminal complaints (no.)		8	8	8	8	32	5	6	1	5	17	(15)	Most of the investigation and filing of criminal complaints were done in 1st and 2nd quarter.
• Menu 2.6														
Support to prosecution of criminal complaints	report per criminal case on each status before and after each hearing (no.)			6	2	4	12		5		11	16	4	This target has different milestone activities

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
<b>MENU 3</b>														
Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement														
• Menu 3.1														
- Daily Allowances (TEVs) (10 km /month/team/FR)	Patrol route prepared & conducted (km.)		1,248	1,248	1,248	1,248	4,992	1,446	1,673	1,665	2,061	6,845	1,853	
	Patrol reports submitted with action taken (no.)													
• Menu 3.2														
Involvement of forest communities in forest fire prevention and suppression	No. of brgy meetings			4		4	8		9	1	7	17	9	
- Conduct of IEC														
- forest community dialogue														
- Surveillance														
• Menu 3.3														
Community involvement in forest protection activities as volunteer	No. of Bantay Gubat contracted (no.)		8	8	8	8	32	5	14	8	7	34	2	
<b>MENU 4</b>														
Undertake capacity building to DENR field personnel and enhance their skills and competence for effective protection of forests and plantations for biodiversity conservations	Training conducted (no)			2	2		4			2	2	4		
	Report submitted (no.)													
Modules 1-4														
4.1 Para-legal training to DENR personnel for law enforcement														
4.2 Training on Response Protocol Mechanism for Lawin														
4.3 Para-legal training to DENR partner volunteers for deputation														
4.4 Conduct trainings on forest fire management (prevention, detection & suppression); forest pest & diseases and detecting biological agents that cause forest destruction in both natural and forest plantations														

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
<b>MENU 6</b>														
Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements														
• Menu 6.1														
Apprehend undocumented forest products including NTFPs, vehicles, equipment and other implements	incident report endorsed to FMB on the apprehension of undocumented forest products including NTFPs, vehicles, equipment & other implements(no)			6	1	5	12	4	39	9	54	102	90	Number of apprehensions due to intensified activities in illegal logging
• Menu 6.2														
Hauling of apprehended forest products and vehicles to safe places	apprehended forest products hauled to safe places (vol) apprehended vehicles hauled to safe places (no)			6	1	1	8	3	24	29	15	68	112	Numerous apprehensions were hauled to safe places
• Menu 6.3														
Immediate administrative and adjudication proceedings of apprehended forest products including conveyances	incident report of apprehension submitted (no.) Administrative adjudication proceedings report carried out within the prescription period of DAO 97-32 (no.)				2	4	6	2	11	13	17	41	35	Numerous apprehensions were hauled to safe places
<b>MENU 7</b>														
Effective Forest Fire, Pest and Disease Management Measures														
Establishment of Firelines - with Geo-tagged pictures of sites	Fireline established (ha.) should be based on the area of NGP established plantation in CY 2011-2014		345	345	345	345	1,380	440	423	243	399	1,505	125	Most of the accomplishments fall in 1st and 2nd quarter.

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
<b>Land and Land Resources Use</b>														
a. Valuation , Re-appraisal of Foreshore Lease, Friar lands and Other Government Properties	Foreshore leases, friar lands and other government properties valued/appraised/re-appraised (no.)			3			3		4		3	7	4	
b. Conduct of Assessment and appraisal of Foreshore Leases/permits and other Government Properties	Appraisal prepared and endorsed for approval (no.)		6				6		4	2	3	9	3	
c. Monitoring in compliance to conditions of permit/ lease/deeds issued	monitoring conducted (no.)			1		1	1				8	8	7	
<b>Protected Areas, Wildlife, Coastal and Marine Resources</b>														
<b>1. Enforcement of PA Wildlife and Cave</b>														
a. Conservation and Protection of Wildlife	Wildlife permits issued (no.)		26	27	27	26	106	26	87	126	27	266	160	
- Issuance of wildlife permits	- wildlife transport permit													
- Conduct of compliance monitoring	- gratuitous permit													
- Enforcement of PAs, wildlife, and cave laws, rules and regulations														
- compliance monitoring of CWR holders	compliance monitoring conducted report submitted (no.) (CWR, GP)		5	5	5	5	20	3	2	10	5	20	-	
b. Coastal Law Enforcement Strengthening of Municipal Coastal Law Enforcement Team	MCLET strengthened (no.) Reports submitted (no.)		9	9	9	9	36	5	14	9	8	36	-	
<b>2. Deputation and mobilization of WEO</b>	WEOs deputized/mobilized (no.) Reports submitted (no.)		20	20	20	20	80	16	100	19	52	187	107	
<b>3. Operationalization/mobilization of wildlife monitoring units</b>	Wildlife traffic monitoring unit mobilized with reports submitted (no.)		5	5	5	5	20	5	5	5	5	20	-	



## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
<b>Operation Against Illegal</b>														
<b>1. Mobilization of Anti-Illegal Logging Task Force through the following:</b>	Report submitted (no.)		2	2	2	2	8	2	2	2	2	8	-	
• Strengthening of AILTF														
• Surveillance on Illegal Logging Activities														
<b>2. Consultation Meeting with Stakeholders</b>	Report submitted (no.)		1	1	1	1	4	1	1	1	1	4	-	
• Surveillance on Illegal Logging Activities														
<b>OO1: Natural Resources Sustainably Managed</b>														
<b>Natural Resources Conservation and Development</b>														
<b>Protected Areas, Caves, and Wetlands Development and Management Sub-Program</b>														
<b>I. Management of Protected Areas</b>														
<b>1. PA management Zoning</b>	PA management zones mapped		28	30	30	30	118	35	40	75		150	32	corrected figure on accomplishment on PA Management Zoning
	Management zones delineated or marked (km) (reports w/ map)													
<b>2. PA Habitat Protection</b>														
<b>2. a.1 Law enforcement</b>	Barangay Brigade mobilized (no.)		37	37	37	37	37		37	37	37	37	-	
	hired (no.)													
	Area patrolled (ha)													
	IEC conducted (no.)													
<b>2. a.2. Advocacy</b>														
• IEC and putting up of signages	KAP reviewed and database developed/maintained, or KAP report submitted to CO thru BMB		5	5	5	5	5	2	3	2	2	2	(3)	Downloaded target
	IEC materials produced & distributed (no)		250	200			450	450	491	100		1,041	591	Produced and distributed IEC materials are more than the allocated target to educate more individuals

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
<b>3. PAMB Operations</b>														
	No. of PAMB meetings conducted		5	8	8	5	26	5	9	10	6	30	4	
	No. of Resolutions passed													
	Minutes of meeting and PAMB													
	Resolutions reviewed and submitted to CO thru BMB													
3.1 Capacity building	No. of trainings/learning events conducted		6	9			15	3	6	8		17	2	
(PAMB Members + PA Staff)	Capacity building conducted/ participated by the members of the PAMB and PA Staff													
(no. of PAMB +10*1800*3/year)														
<b>4. Ecotourism Development</b>														
- Enhancement of PA facilities	Facilities constructed (no and type) with geo-tag and high resolution pictures (no.)				3		3			3		3	-	
Visitor Center	Inspection and verification, and Physical and Financial Reports submitted to RO													
- Maintenance of Ecotourism facility	Facilities maintained in accordance to DAO 2009-099 (no.)			4			4		4	2	1	4	-	
- Conduct of Investment Fora	Technical assistance in the planning process		1				1		1			1	-	
- Identification and Inventory of potential	BDFE recognized (no.)		1	1			2		2			2	-	
Ecotourism-related livelihood enterprise														
<b>5. Regional Ecotourism Committee</b>	Resolutions/decisions issued		1	1	1	1	4		2		2	4	-	
(REC) operation	(no.)													

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
<b>6. Resource Assessment</b>														
- Biodiversity Monitoring System (BMS)	BMS report with analysis and summary submitted to BMB													Target lodged at Support to Operations
	Database developed/ maintained BMS site monitored (FGD, Photo Doc,Transect )													
- Procurement of Supplies/Maintenance	supplies and materials for monitoring procured (no.)			5			5		5			5	-	
- Hiring of Project Support staff (Marine Biologist or technical related course)	Project support staff hired (no.)		2	2	2	2	2		2	2	-	2	-	
<b>7. PA Establishment/Disestablishment</b>														
a. Socio-Economic Assessment and Monitoring ( SEAMS )	Socio-Economic Assessment and Monitoring ( SEAMS ) conducted													Target lodged at Support to Operations
- SEAMS report	SEAMS report and Socio-Economic profile submitted to OSEC thru BMB													
- Socio-Economic Profile														
- PAMB Resolution														
- List of qualified tenured migrants														
- Certificate of Recognition														
<b>8. Biodiversity Assessment Management System (BAMS)</b>	BAMS conducted (no.)													Target lodged at Support to Operations
	- Assessment & Mapping													
	- Establishment of 2 km Transect													
	- Establishment of 2 km Transect Plot													
<b>II. Management of Caves and Caves Resources</b>														
a. Caves inventoried/ identified	Cave Profile with maps and geotagged photos submitted to BMB				4	3	7			5	2	7	-	
b. Cave Management Plan prepared/updated	cave mgt plan endorsed to BMB (no.)					2					2	2	-	

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
c. Cave Management Plan Implementation	TA provided (no.)													
	Number of agreements/partnership with LGUs for the presentation, development and management of caves (no.)		2	2	2	2	2	2	2	2	2	2	-	
	cave mgt. plan implementation report submitted to BMB (no.)													
d. Strengthening of Regional Cave Committee	Cave Congress meetings report endorse to BMB				1		1			1		1	-	
2. Conservation of Inland Wetlands														
	Inland wetlands inventoried and mapped (no.)		1				1		1			1	-	
	Inland wetland management plan prepared (no.)			1			1		1			1	-	
Wildlife Resources Conservation														
Sub-Program														
1. Protection and Conservation of Wildlife														
1.1 Population and habitat monitoring and protection of priority threatened species														
a. Philippine Eagle	field monitoring/survey/activity reports (no.)		3	5	3	5	16	3	5	3	5	16	-	
- Organization and mobilization of community monitoring groups (CMG)	Report submitted to BMB, to include information on:													
- Monitoring of Philippine eagle population	- Number of nesting sites identified/monitored													
- implementation of community-based protection scheme	- Number of Philippine Eagle observed/ sighted													
- Participation in the celebration of the Philippine eagle Week	- Particular area of sighting/ nest locations (to include coordinates & geotagged photos)													
- Confirmatory/verification surveys on PE sightings														
- Updating of distribution map														
No. of nesting sites monitored														
No. of sightings														
Percentage increase on the population of species														

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7= 3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12= 8+9+10+11)		
(1)		(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13)	(14)
<b>b. Marine Turtle</b>	No. of nesting sites monitored		3	3	3	3	3	2	8	7	3	20	17	
- rescue, rehabilitation, tagging and release	No. of turtles rehabilitated and released													
- nesting incidence monitoring	Report submitted to BMB, to include													
- hatchery establishment/management	Report submitted to BMB, to include													
	information on:													
	- Number of turtles rescued, rehabilitated, tagged and released													
	- Number of nesting sites monitored													
	- Number of hatchery established/managed													
	- Supporting documents:													
	- Accomplished Turtle Tagging Data Sheets													
	- Photo-documentation													
	field monitoring/survey/activity reports (no.)													
<b>c. Marine Mammals</b>	No. of dugong rescued, rehabilitated; released		1	1	1	1	4	1	2	3	1	7	3	Based on actual incidence with report
- rescue of stranded dugong	field monitoring/survey/activity reports (no.)													
	Reports, including photo-documentation submitted to BMB:													
	Stranded dugong rescued (no.)													
<b>d. Migratory Bird</b>	No. of migratory bird site monitored (no.)		5	-	-	-	5	8	-	-	-	8	3	
- Asian Waterbird Census (AWC)	Consolidated AWC Count Report													
organization/briefing of Monitoring Team bird counting	Map of monitored sites													
- consolidation of count/report writing	No. of migratory bird site monitored (no.)													
submission of report to BMB	Population count conducted (no.)													
	field monitoring/survey/activity reports (no.)													
<b>e. Tarsier</b>	Updated distribution maps (no.)		-	1	-	-	1	1				1	-	
1. Composite Team	Reports, including photo-documentation submitted to BMB:													
2. Conduct of population verification surveys	- Population surveys conducted (no.)													
in known tarsier habitats	field monitoring/survey/activity reports (no.)													
Population count														
Report Submitted to BMB (no.)														
<b>f. Bats (Flying Foxes)</b>	Population count conducted (no.)		1	3	2	1	7	1	5	2	2	10	3	
Composite Team	Reports, including photo-documentation submitted to BMB:													
1. Population Count	- Population count (no.)													
	- distribution map													
	field monitoring/survey/activity reports (no.)													

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7= 3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12= 8+9+10+11)		
(1)		(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13)	(14)
<b>2. Maintenance of Pawikan Centers</b>	Pawikan Centers Maintained (no.)		1	1	1	1	1	1	1	1	1	1	-	
<b>3. Establishment/ Management of Wildlife Rescue Centers (WRCs)</b>	WRC Maintained/established (no.)													
- management of established WRC/s or monitoring of designated WRC/s	Animals rescued and rehabilitated (no.)													
- Rescue of wild animals	No. of rehabilitated animals released back to the wild													
- Care and rehabilitation of rescued animals	Quarterly Status Report Submitted (no.)		1	1	1	1	1				1	1	-	
- Release of rehabilitated wild animals														
- Maintenance of animals in the WRC														
- Marking of animals														
<b>4. Critical habitat Establishment /Management (DAO 2007-02)</b>	Draft DAO on Critical Habitat		1	1	1	1	1		1			1	-	
- Conduct of biophysical and socio-economic assessment, mapping	- Name													
- Public consultation and solicitation of written support from key stakeholders to include BFAR Field Office if proposed area will cover marine component	- area (ha)													
- Drafting of DAO re designation of critical habitat by the Secretary	assessment conducted (no.)													
- Establishment of ground truthing management scheme	stakeholders consultation conducted (no.)													
	Biophysical and socio-economic assessment report with map and technical description of the area													
	Proceedings of local consultation including photo documentation with written support from key stakeholders													
	MOA/Regional S.O. approved and copy provided to BMB													
	- number of MOA/SO													
	- name of critical habitat													
	- corresponding hectareage/CH													
<b>5. Management of Critical Habitat</b>			1	1	1	1	1		1			1	-	
- Development of Management Plan														
- Implementation of Critical Habitat														
- MOA signing with the stakeholders for the preservation, development and mgt. of critical habitat in thier jurisdiction														
- MOA signing with the LGU														

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
<b>6. Procurement of equipment</b>														
a. DLSR Camera lens	Lens procured (no.)		1				1				1	1	-	
b. High Resolution Spotting Scope with Tripod	Spotting scope procured (no.)		1				1				1	1	-	
c. Spotting scope procured (no)														
<b>Coastal and Marine Ecosystem Rehabilitation</b>														
<b>Sub-Program</b>														
<b>Management of Coastal and Marine resources/areas</b>														
<b>1. Marine Protected Area Networking, Strengthening and Establishment</b>														
a. Mapping of Coastal Habitats for potential livelihood opportunities (outside NIPAS MPAs)														
i. Coral Reefs	Bio-physical Profile of Coral Reef Area with health status - Shape files/ kml files and comprehensive reports submitted at the end of the year		500	528			1028	550	600			1150	122	
ii. Seagrass	Bio-physical Profile of Sea Grass Beds with health status - Shape files/ kml files and comprehensive reports submitted at the end of the year		375	378	380		1133	420	234	747		1401	268	
b. Marine Protected Areas Networking	MPA networks established (no)		1	1	1	1	1	1	1	1	1	1	-	
<b>2. Maintenance and Protection of coastal and marine ecosystems (including reduction of threats and pressures identified)</b>	MPA habitats regularly monitored, surveyed and MPA regular operational activities conducted (ha.)		1	1	1	1	1	1	1	1	1	1	-	
<i>Sarangani Bay Protected Seascape</i>														
<b>3. Maintenance and Protection of equipment purchased (boat, compressor, SCUBA gears, monitoring station and central mangrove nursery)</b>	Equipment maintained and protected > CMEMP Monitoring Boat > SCUBA Gears and tanks > Compressor > Central Mangrove Nursery > Coastal Resource Monitoring Center		5	5	5	5	5	5	19	19	19	19	14	

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
<b>4. Biodiversity-Friendly Social Enterprises</b>	Number of BDFE supported			1	1		2		2	1	2	3	1	
<b>(BDFE) Development</b>														
Development of BDFE per coastal municipality within the NIPAS MPAs														
<b>5. Capacity Building</b>														
Attendance to Enhancement Trainings on CMEMP Implementation	Number of Training on attended on CMEMP Implementation		1				1		1	2		4	3	
<b>6. Knowledge Management</b>														
Maintenance of Regional Database (with Cataloguing)	Number of Database Updated			1	1			1	1			1	-	
<b>7. Technical Assistance</b>														
a. TA to LGUs on ICM - Ridge to Reef Approach and Linkages of Population Growth and Deteriorating Marine Resources (PHE - Population, Health and Environment)	No. of LGU provided with Technical Assistance			1			1		1	2		3	2	
<b>8. Hiring of Coastal Extension Officers</b>	Coastal Extension Officers hired (no.)		5	5	5	5	5	5	5	5	5	5	-	
<b>Land Management Sub-Program</b>														
<b>Land Survey, Disposition/Distribution and Records Management</b>														
<b>1. Land Disposition/Distribution</b>														
a. RA #10023 (Free Patents)	Patents Issued (no.)		280	673	657		1,610	70	417	462	681	1,630	20	
Residential Patents	- patents approved and transmitted to ROD within 5 working days (no.)/(ha)													
b. Agricultural Free Patents	Patents Issued signed and transmitted to RoD transmitted to ROD (no.)/(ha)		120	190	190		500	66	86	128	143	423	(77)	
<b>c. Commercial, Indl, MSA, Others</b>														
- Residential (areas disposed under CA 141 )	- Patents approved and transmitted to		5	6	5		16	2	8	18	10	38	22	
- Commercial	Patents Issued signed (no.)/(ha)													
- Industrial	Patents Issued signed (no.)/(ha)													
	- applications processed with final action and endorsed to PENRO (no.)/(ha)													



## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
<b>d. Special Patents for LGUs, NGAs</b> (except school sites)	CSW for issuance of special patent prepared (no.) - applications reviewed and endorsed to Region (no.) - applications processed with CSW endorsed to PENRO (no.)		4	8	8		20		9	7	5	21	1	
<b>2. Management of Foreshore Areas</b>	draft permits/lease contracts reviewed & endorsed to LMB (no.)/(ha) applications reviewed & endorsed to region (no)/(ha) applications processed & endorsed to PENRO (no)/(ha)		4	4	4	4	4		3	3		6	2	No application for PENRO Sultan Kudarat
<b>4. Resolution of Land Disputes/Cases</b>	Land Cases resolved/decided (no.) - land cases resolved/ settled amicably (no.) - land disputes/cases investigated (no.)		2	7	9	5	23	6	7	17	8	38	15	
<b>5. Land Surveys</b> <i>a. Survey of Residential Areas</i>	No. of Lots Surveyed (no.)		1100	1644	1694	1200	5,638	932	1,249	1,151	1,890	5,222	(416)	
<b>6. Inspection, Verification and Approval of Surveys (No. of Approved Isolated survey plans under LAMS)</b>	Approved isolated survey plans under LAMS (no.)		520	539	539	520	2,118	903	758	747	625	3,033	915	
<b>7. Reconstruction of old/destroyed survey records</b>	Lots reconstructed (no.)		1600	1,900	1900	1,600	5,400	1600	1,932	2021	1,600	5,553	153	
* Scope: All Old Approved Cadastral Surveys which were not included in the 2007-2015 Cadastral Program; Or those only Political Boundary Survey was conducted in 2007-2015														
<b>9. Data verification and correction</b>	Datasets of cities and municipalities from LAMS verified and corrected (no.)		1	1	1	1	1				1	1	-	On-going verification
<b>10. Hiring of Geodetic Engineers</b>	GEs hired (no.)		1	1	1	1	1	1	1	1	1	1	-	

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
Forest and Watershed Management Sub-Program														
Forest and Watershed Management Sub-Program														
A.03.b Forest Development, Rehabilitation and Protection														
ENHANCED NATIONAL GREENING PROGRAM (eNGP)														
1. Seedling Production	Seedling Produced (no.)		1,984,364	2,678,246	172,800		4,835,410	1,176,536	3,816,391	22,900	54,400	5,070,227	234,817	Accomplishment on Seedling
														Production of Sarangani includes replacement for mortality rate
2. Plantation Establishment	Site prepared (ha)			1,024	4,923	1,968	7,915		547	4,616	2,784	7,947		due to change commodity
2. 1 Site Preparation and Planting	Area planted (ha)													number of hectare accomplished
a. Brushing	Number of seedlings planted													exceeded its target under timber
b. Hole digging														
c. Staking														
d. Hauling of seedlings (from seedling depot to planting sites)														
e. Outplanting														
f. Application of fertilizer (i.e liquid smoke, anaa)														
g. Establishment of fireline														
3. Maintenance and Protection of Established Plantations														
Year 1	Area maintained and protected (ha)					7,945	7,915				7,945	7,945		due to change commodity
-ring weeding, patrol work														
-geotagging														
Year 2	Area maintained and protected (ha)		13,096	13,096	13,096	13,096	13,096	13,096	13,096	13,096	13,096	13,096	-	
-Outplanting of Climax species*														
-ring weeding, replanting, fire suppression, patrol work														
-application of fertilizer														
-geotagging														
Year 3	Area maintained and protected (ha)		33,601	33,601	33,601	33,601	33,601	33,601	33,601	33,601	33,601	33,601	-	
-ring weeding, replanting, fire suppression, patrol work														
-application of fertilizer														
-establishment and maintenance of fireline														
-geotagging														

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7= 3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12= 8+9+10+11)		
(1)		(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
4. Maintenance and Protection of Seedling Production Area (SPA)	SPA maintained and protected (ha)		4	4	4	4	4	1	4	4	4	4	-	
5. Maintenance of MMFN	MMFN maintenance (no.)		1	1	1	1	1		1	1		1	-	On-going construction of MMFN facility (Seeder Building & Greenhouse)
6. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.)		119	119	119	119	119	119	119	119	119	119	-	
<b>CO-Based</b>														
1. Seedling Production	Seedling Produced (no.)			13,056			13,056		13,056			13,056	-	
<b>CO-Based</b>														
2. Plantation Establishment					64		64			64		64	-	
2. 1 Site Preparation and Planting														
3. Maintenance and Protection of Established Plantations											64	64	64	
Year 1														
<b>CO-Based</b>														
1. Site Planning				144			144		144			144	-	
2. Seedling Production	Seedling Produced (no.)			51,000	66,304	-	117,304			65984	51320	117,304	-	
3. Plantation Establishment	Site prepared (ha)				144		144				164	164	20	
4. Maintenance and Protection of Established Plantations	Area maintained and protected (ha)						144				144	144	-	
Year 1														
<b>CO-Based</b>														
1. Site Planning	Site validated/assessed (ha.)			86			86					0	(86)	
	GIS-generated map (no.)													
2. Seedling Production	seedlings produced (no)			86,000	86,000		172,000				28,249	28,249	(143,751)	
3. Plantation Establishment							86						0	(86)
4. Maintenance and Protection of Established Plantations (Year 1)							86				86	86	-	

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
<b>CO-Based</b>														
<b>2017 WFP</b>														
<b>MFO2 Ecosystem Management Services</b>														
1. Site Validation and Assessment	Site Assessed and validated (ha) Output: Shapefiles with attribute and geotagged photos				206		206				206	206	-	Out of 206 has. Of target only 192 hectares were identified
2. Benchmarking /baselining of Mangrove areas for planting	Mangrove site benchmarked (ha) Output: Report based on MBFDP				192		192				192	192	-	
3. Seedling Production	Potted mangrove seedling produced (no.)				552,000		552,000				537600	537600	(14,400)	
4. Plantation Establishment					192		192				192	192	-	
<b>CO-Based</b>														
<b>Enhance National Greening Program (eNGP)</b>														
1. Survey , Mapping and Planning	area surveyed and mapped (ha) with GIS generated map				279		279			279		279	-	
2. Seedling Production	seedling produced (no.) Coffee				139,500		139,500			139,500		139,500	-	
3. Plantation Establishment	Area Planted (ha) Site prepared (ha) with GIS generated maps				279		279			75		75	(204)	
4. Maintenance and Protection of Established Plantations Year 2					279		279						(279)	

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
<b>Soil Conservation and Watershed Management Including River Basin Management and Development</b>														
<b>I. Watershed Instrumentation</b>	data used as basis / input in planning													
<b>1. Acquisition of watershed instruments</b>														
- Multiparameter Water Quality Meter				1			1				1	1	-	
- Flow Meter				1			1				1	1	-	
- Microclimate Sensors				3			3				3	3	-	
- Automatic Water Level System (AWLS)				1			1				1	1	-	
- Digital Moisture Meter and Accessories				1			1				1	1	-	
- Soil Sample Collection Kit				1			1				1	1	-	
- Soil Permeability Test Kit				1			1				1	1	-	
- Garmin GPS				1			1				1	1	-	
- Soil Moisture, Temperature and EC sensor				1			1				1	1	-	
- Digital Range Finder				2			2				2	2	-	
- Soil Penetrometer				2			2				2	2	-	
- Digital Caliper				3			3				3	3	-	
- Digital Light Meter				1			1				1	1	-	
- Ground Water Sensor (data logger)				1			1				1	1	-	
- Depth Integrating Sampler				1			1				1	1	-	
- Laptop Computer with accessories				1			1				1	1	-	
- Heavy Metals Detector				1			1				1	1	-	
- Bed Load Sampler				1			1				1	1	-	
<b>2. Procurement of the following:</b>														
- Laboratory Supplies														
<b>3. Professional Services</b>														
(lab analyses, services, etc.)														
<b>CO-Based</b>														
<b>Soil conservation and Watershed Management</b>														
1. Construction of Small Water Impounding System (SWIS)	SWIS constructed and report submitted (no.)				500		500				250	250	(250)	

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
<b>II. WATER RESOURCE UTILIZATION</b>														
<b>1. Acceptance, Verification of water permit applications (WPA)</b>	No. of WPA accepted/verified and transmitted to NWRB		4	13	13	10	40		1	7	16	24	(16)	
<b>2. Conduct of inventory of water users</b>	No. of water users inventoried		15	23	23	23	84	13	36	41	21	111	27	
<b>3. Identification of water sources</b>	No. of water sources identified		15	24	24	24	87	13	48	57	21	139	52	
<b>OO2 : Adaptive Capacities of Human Communities and Natural System Improved</b>														
<b>1.a Watershed Characterization and Vulnerability Assessment</b>	Indorsed the watershed characterization with VA to Central Office-FMB (no)					2	2				2	2	-	
<b>Preparatory Activities</b>	Prepared and finalized the watershed characterization with VA (no. and total area (ha)					2	2				2	2		Gathering of Secondary data on-going
1. Creation of the Watershed Management Planning Team (WMPT/Council)														
2. Identification of key stakeholders for the Management of watershed														
3. Orientation and leveling- off of WMPT														
4. Inter-agency meetings and consultation														
5. Info., education and communication														
<b>Characterization Process</b>														
1. Secondary Data Gathering														
2. Primary Data Gathering														
3. Preparation of Thematic Maps														
4. Characterization Report														
5. Vulnerability Assessment														
6. Analysis of data and info gathered														
<b>2. Resource Assessment</b>														
a. Capability building	Training conducted (no.)		1				1				1	1	-	Due to late downloading of guidelines targets were not accomplished yet
b. Conduct of baseline assessment on biological diversity in priority Pas (includes invasive Alien Species and priority species) including database development	Population Baseline Established/ updated with population survey report submitted to BMB (no.)						1				1	1	-	

# QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
<b>3. Management of Caves and Cave Resources</b>														
b. Caves assessed	Proposed cave classification endorsed to BMB			1	1		1		1			1	-	
	Caves assessed (no.)			1			1		1			1	-	
	procurement of caving equipment (no.)				3		3				3	3	-	
					6		6			6		6		

Prepared by:

Reviewed by:

Verified by:

Approved by:

**VON HAROLD B. DE LA CRUZ**  
FR/Acting PO

**MA. THERESA C. MENOR**  
PEO III

**SHIRLEY P. UY**  
Chief, Planning & Management Division

**NILO B. TAMORIA**  
Regional Director